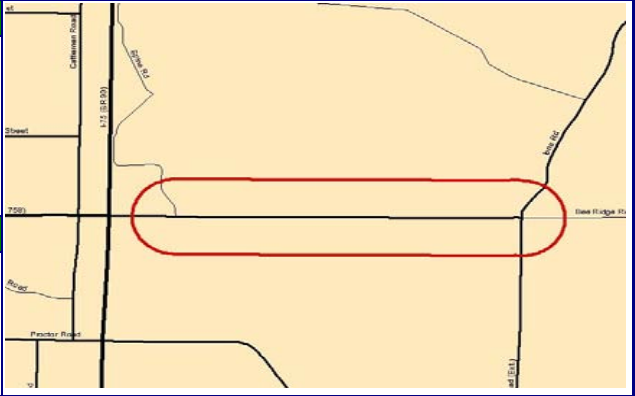


**Phase III Infrastructure Surtax Extension  
FY10 - FY24  
Unincorporated Sarasota County Project Detail**

<b>Department:</b>	Public Works	<b>Total Project Amount:</b>	\$36,500,000	<b>Citizen Initiative:</b>	Yes
<b>Project Name:</b>	Bee Ridge Road	<b>Total Surtax Amount:</b>	\$20,500,000	<b>Staff Request:</b>	Yes
<b>Category:</b>	Mobility	<b>Project File Name:</b>	Bee Ridge.xls	<b>Contact Person:</b>	
<b>Location:</b>	Interstate 75 to Bee Ridge Road Extension			Name:	Clarke Davis
				Phone:	861-0922
				Email:	<a href="mailto:cbdavis@scgov.net">cbdavis@scgov.net</a>

Description:	Project Implementation Schedule:
Reconstruction and widening of 2.6 miles of two-lane roadway to four lanes divided between Interstate 75 and Bee Ridge Road Extension.	The production schedule will generally align with the appropriation plan below, with construction expected to occur in FY13-14.
Rationale:	
The existing roadway is structurally deficient, and the level of service is expected to deteriorate below adopted standards due to normal growth in the area. This project will correct the existing structural and projected LOS deficiencies. It is consistent with Comprehensive Plan TRAN Policies 1.1.1, 1.3.1, 1.4.1, as they relate to safety and County standards, and TRAN Policy 1.4.3 as it relates to pedestrian safety and movement. This project aligns with the BCC Mobility Strategic Initiative.	
Operating Impact:	
Once construction is complete, this project will add operating costs of \$27,400 per year (\$5,275 per net new lane-mile for major arterial roadways).	

**Estimated total costs (000's)**

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
<b>Total Appropriations</b>	<b>\$2,000</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$13,300</b>	<b>\$14,200</b>											<b>\$36,500</b>
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$2,000			\$10,300	\$8,200											<b>\$20,500</b>
Impact Fees		\$3,500	\$3,500	\$3,000	\$6,000											<b>\$16,000</b>
Other																
<b>Total Funding</b>	<b>\$2,000</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$13,300</b>	<b>\$14,200</b>											<b>\$36,500</b>